#### SPECIAL BUDGET WORKSHOP MEETING

### LONE STAR CITY COUNCIL FIRE HALL – 201 WEST INDUSTRIAL August 15, 2022 at 6:00 PM

# We reserve the right to enter into Executive Session on any Agenda item pertaining to Tex. Gov't Code Ann. Sections 551.071-551.078, 551.087-551.089

In compliance with the Texas Open Meetings Act, Chapter 551, of the Texas Government Code, the City of Lone Star issues this public notice. If, during the course of the meeting, any discussion of any item on the agenda should be held in executive or closed session, the board will convene in such executive or closed session in accordance with Section 551 of the Texas Government Code, Et Seq. The City Council will consider and act on the following items:

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

#### **MINUTES**

Present were - Mayor Randy Hodges, Mayor Pro-Tem Jerri Chism, Aldermen Rudy Dudley, Mona Brown, Cody Wommack and City Secretary Tina Love. Absent was Aldermen Tony Johnson.

- 1. CALL TO ORDER Randy Hodges at 6:02 P.M.
- 2. CITIZENS COMMENTS

**No Citizens comments** 

#### 3. ACTION ITEMS:

3.1 Review, discussion, and possible action of the 2022-2023 General Fund and Water & Sewer Fund Budgets and proposed property tax rate for 2023.

Reviewed and discussed the Water & Sewer proposed budget and made line items adjustments for inflation.

Chief Steven Blythe discussed the consideration to hire an additional officer at a rate of \$16.00/hr.

Discussed salaries, raises, and various percentages to consider since employees did not receive raises the previous year. Instead of a straight rate across the board for everyone, consider varied rates based upon work performance.

Discussed the fuel cost, vehicle usage, creation of a document or policy about vehicle usage and geo tracking system.

The next budget meetings are scheduled on Monday August 22, 2022, and Thursday August 25, 2022.

No action was taken.

## 3. ADJOURN

A motion to adjourn was made by Jerri Chism with a second from Mona Brown.	All present
voted Aye.	

/s/ Randy Hodges/s/ Tina LoveMayorSecretary